

## Explanation of variances – pro forma

### Tunstall Parish Council

County area (local councils and parish meetings only): **Kent**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2016/17 £</b>	<b>2017/18 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	17000	17560	560		
<b>Box 3</b> <i>Total other receipts</i>	1401	3242	1841	129	1435 -SBC Grant 511 -Transparency Fund grant
<b>Box 4</b> <i>Staff costs</i>	3071	3925	854	27	854- extra hours worked
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0			
<b>Box 6</b> <i>All other payments</i>	11827	13775	1948	16	2302- purchase of planters
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	2788	4630	1842	66	2302- purchase of planters
<b>Box 10</b> <i>Total borrowings</i>	0	0			
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: 2500 brought forward for gully work in Parish				